

## Possible Capital Savings in 2009/10 - Based on works not yet committed

	Full year Budget £	Potential Saving in 2009-10 £
Office Accommodation - uncommitted schemes	90,000	
- PV Panels		10,000
- Redecoration		4,000
- Storage at the Bury		6,000
- Defer exterior/window works to annex building		10,000
Defer DDA works to Bridge Street access	40,000	11,000
Cemeteries - Risk assessment and works to headstones	40,000	40,000
Air Quality Action Plan - revised phasing (spend £5k in 2009/10 and £15k in 2010/11)	15,000	10,000
Car Park Rolling Programme - Resurfacing and drainage	50,000	26,000
Maximum Total		£ 117,000